



## Report to Policy Committee

### Author/Lead Officer of Report:

Damian Watkinson,  
Finance Manager

**Tel:** 0114 273 6831

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**Report of:** *Ryan Keyworth*

**Report to:** *Strategy and Resources Committee*

**Date of Decision:** *12<sup>th</sup> December 2022*

**Subject:** *Additional Capital Approvals for Month 07 2022/23*

Has an Equality Impact Assessment (EIA) been undertaken?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If YES, what EIA reference number has it been given? <i>(Insert reference number)</i>				
Has appropriate consultation taken place?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Has a Climate Impact Assessment (CIA) been undertaken?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
Does the report contain confidential or exempt information?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If YES, give details as to whether the exemption applies to the full report / part of the report and/or appendices and complete below:-				

### Purpose of Report:

*This report provides details of proposed changes to the existing Capital Programme as brought forward in Month 07 2022/23.*

**Recommendations:**

- (i) That the committee approve the proposed additions and variations to the Capital Programme listed in Appendix 1

**Background Papers:**

*(Insert details of any background papers used in the compilation of the report.)*

**Appendix 1**

Lead Officer to complete:-	
1	I have consulted the relevant departments in respect of any relevant implications indicated on the Statutory and Council Policy Checklist, and comments have been incorporated / additional forms completed / EIA completed, where required.
	Finance: <i>Liz Gough</i>
	Legal: <i>David Hollis</i>
	Equalities & Consultation: <i>N/A</i>
	Climate: <i>N/A</i>
	<i>Legal, financial/commercial and equalities implications must be included within the report and the name of the officer consulted must be included above.</i>
2	<b>EMT member who approved submission:</b> <i>Ryan Keyworth</i>
3	<b>Committee Chair consulted:</b>
4	I confirm that all necessary approval has been obtained in respect of the implications indicated on the Statutory and Council Policy Checklist and that the report has been approved for submission to the Committee by the EMT member indicated at 2. In addition, any additional forms have been completed and signed off as required at 1.
	<b>Lead Officer Name:</b> <i>Damian Watkinson</i>
	<b>Job Title:</b> <i>Finance Manager</i>
	<b>Date:</b> <i>23.11.22</i>

## **1. PROPOSAL**

- 1.1 The proposed changes to the Capital programme will facilitate the implementation of the Clean Air Zone.

## **2. HOW DOES THIS DECISION CONTRIBUTE ?**

- 2.1 By delivering these schemes the Council seeks to improve the quality of life for the people of Sheffield.

## **3. HAS THERE BEEN ANY CONSULTATION?**

- 3.1 Any appropriate consultation was carried out at the original approval of the schemes included.

## **4. RISK ANALYSIS AND IMPLICATIONS OF THE DECISION**

### 4.1 Equality Implications

- 4.1.1 Any Equality implications are the responsibility of the service area under which the approval falls.

### 4.2 Financial and Commercial Implications

- 4.2.1 Financial details of the scheme are identified in Appendix 1

### 4.3 Legal Implications

- 4.3.1 Any specific legal implications are identified in Appendix 1

### 4.4 Climate Implications

- 4.4.1 Any specific Climate implications are identified on a per scheme basis in appendix 1. A Climate Impact Assessment was submitted with the Business Case.

## **5. ALTERNATIVE OPTIONS CONSIDERED**

- 5.1 A number of alternative courses of action are considered as part of the process undertaken by Officers before decisions are recommended to Members. The recommendations made to Members represent what Officers believe to be the best options available to the Council, in line with Council priorities, given the constraints on funding and the use to which funding is put within the Revenue Budget and the Capital

Programme.

## **6. REASONS FOR RECOMMENDATIONS**

- 6.1 To formally record changes to the Capital Programme and gain Member approval for changes in line with Financial Regulations and to reset the capital programme in line with latest information.

	Scheme name / summary description	Value £'000
A	<b>Transport Regeneration &amp; Climate Change</b>	
	New additions	
Page 5	<p><b>Arundel Gate Bus Gate</b></p> <p><b>Why do we need the project?</b></p> <p>The Arundel Gate Bus Gate intervention is one of many measures being implemented across the city centre, which when considered collectively, build upon the great work already completed and in the pipeline. The purpose of the bus gate is to remove through traffic in the northbound direction on Arundel Gate, which in turn will not only act a measure within the Clean Air Plan, but also allows the carriageway to be redesigned, to create a high quality public space and drive investment and redevelopment of the existing Arundel Gate frontages. Access to all the businesses and properties are retained with the scheme being designed around the servicing requirements of the St Pauls complex and the Novotel Hotel. This will be further explored through the Traffic Regulation Order.</p> <p><b>How are we going to achieve it?</b></p> <p>Feasibility works will be undertaken to determine how the bus lane can be installed, enforced and re-route affected traffic efficiently.</p> <p>This will also include an Experimental Road Traffic Order. This allows for the installation of a bus lane while running a public consultation in parallel as well as assessing the benefits.</p> <p>The cost of this stage is £50k and will be fully funded from Clean Air Zone [CAZ] funding.</p> <p><b>What are the benefits?</b></p> <ul style="list-style-type: none"> <li>• To develop a scheme that contributes to our clean air plan by removing traffic apart from buses and authorised vehicles from Arundel Gate northbound</li> <li>• Improves resilience and reliability of public transport network</li> <li>• Reduces CO2 emissions by removing most traffic from the area</li> <li>• Improves air and noise quality</li> <li>• Improves the accessibility to the area by removing most traffic from the road</li> </ul> <p><b>When will the project be completed?</b></p> <p>2022-23</p>	+50

	<b>Funding Source</b>	Clean Air Zone	<b>Amount</b>	50k	<b>Status</b>		<b>Approved</b>		
	<b>Approval Route</b>		Decision to implement Clean Air Zone approved by Co-op Exec. Oct 21						